

Resolution No 2024-25 B RESOLUTION APPROVING THE FINAL BUDGET FOR THE CITY OF RUTLEDGE 2025. BE IT RESOLVED By the City Council for the Cit of Rutledge, County of Pine, Minnesota, that the following final budget for 2025 has been approved.

Estimated Receipts		
	2024 Est	2025 Est
Taxes		
General Property Taxes	22,842.00	23,254.00
Bond Levy	18,400.00	17,988.00
Licenses & Permits		
Zoning Permits	500.00	500.00
Licenses & Permits	2,200.00	2,200.00
Intergovernmental Revenue		
Local Government Aid	30,284.00	30,379.00
Market Value Credit	0.00	0.00
Other Revenue		
Investment Interest	75.00	75.00
Community Center Rent	2,000.00	2,000.00
Permits	50.00	50.00
Grants	75,000.00	75,000.00
Facility Study Loan	0.00	0.00
Total Receipts	151,351.00	151,446.00
Estimated Disbursements		
	2024 Est	2025 Est
General Government		
Mayor & Council Wages & Expenses	3,720.00	3,720.00
City Clerk Wages & Expenses	1,620.00	1,620.00
Treasurer Wages & Expenses	1,260.00	1,260.00
Assessor	2,000.00	2,000.00
Legal Fees	1,500.00	1,500.00
Publications	500.00	500.00
Land Use Planning	1,000.00	1,000.00
City Building Maintenance	5,000.00	50,000.00
Supplies	1,000.00	1,000.00
Elections	2,000.00	1,000.00
Capital Outlay	75,000.00	75,000.00
Public Safety		
Streets	10,000.00	10,000.00
Snow Removal	7,000.00	7,000.00
Street Lighting	4,000.00	6,000.00
Refuse Collection	1,200.00	1,200.00
Fire Contract	3,200.00	3,200.00
Recreation		

Park Maintenance	6,000.00	6,000.00
Capital OUtlay-Playground/Pavillion	75,000.00	75,000.00
Miscellaneous Expenditures		
Cemetery Upkeep	7,000.00	13,000.00
Insurance	4,500.00	5,500.00
Debit Service-Loan Payoff	18,400.00	17,988.00
Total Disbursements	230,900.00	283,488.00
Adopted by the City Council on:		
December 4, 2024		
Attest:		
Lynnette Hischer, Clerk		
Jeff Kiminski, Mayor		