

Resolution No 2024-25 A RESOLUTION APPROVING THE PROPOSED BUDGET FOR THE CITY OF RUTLEDGE 2024. BE IT RESOLVED By the City Council for the Cit of Rutledge, County of Pine, Minnesota, that the following proposed budget for 2025 has been approved.

| Estimated Receipts | | |
|----------------------------------|-------------------|-------------------|
| | 2024 Est | 2025 Est |
| Taxes | | |
| General Property Taxes | 22,842.00 | 23,254.00 |
| Bond Levy | 18,400.00 | 17,988.00 |
| Licenses & Permits | | |
| Zoning Permits | 500.00 | 500.00 |
| Licenses & Permits | 2,200.00 | 2,200.00 |
| Intergovernmental Revenue | | |
| Local Government Aid | 30,284.00 | 30,379.00 |
| Market Value Credit | 0.00 | 0.00 |
| Other Revenue | | |
| Investment Interest | 75.00 | 75.00 |
| Community Center Rent | 2,000.00 | 2,000.00 |
| Permits | 50.00 | 50.00 |
| Grants | 75,000.00 | 75,000.00 |
| Facility Study Loan | 0.00 | 0.00 |
| Total Receipts | 151,351.00 | 151,446.00 |
| Estimated Disbursements | | |
| | 2024 Est | 2025 Est |
| General Government | | |
| Mayor & Council Wages & Expenses | 3,720.00 | 3,720.00 |
| City Clerk Wages & Expenses | 1,620.00 | 1,620.00 |
| Treasurer Wages & Expenses | 1,260.00 | 1,260.00 |
| Assessor | 2,000.00 | 2,000.00 |
| Legal Fees | 1,500.00 | 1,500.00 |
| Publications | 500.00 | 500.00 |
| Land Use Planning | 1,000.00 | 1,000.00 |
| City Building Maintenance | 5,000.00 | 50,000.00 |
| Supplies | 1,000.00 | 1,000.00 |
| Elections | 2,000.00 | 1,000.00 |
| Capital Outlay | 75,000.00 | 75,000.00 |
| Public Safety | | |
| Streets | 10,000.00 | 10,000.00 |
| Snow Removal | 7,000.00 | 7,000.00 |
| Street Lighting | 4,000.00 | 6,000.00 |
| Refuse Collection | 1,200.00 | 1,200.00 |
| Fire Contract | 3,200.00 | 3,200.00 |
| Recreation | | |

| | | |
|-------------------------------------|-------------------|-------------------|
| Park Maintenance | 6,000.00 | 6,000.00 |
| Capital Outlay-Playground/Pavillion | 75,000.00 | 75,000.00 |
| Miscellaneous Expenditures | | |
| Cemetery Upkeep | 7,000.00 | 13,000.00 |
| Insurance | 4,500.00 | 5,500.00 |
| Debit Service-Loan Payoff | 18,400.00 | 17,988.00 |
| Total Disbursements | 230,900.00 | 283,488.00 |
| Adopted by the City Council on | | |
| Attest: | | |
| Lynnette Hischer, Clerk | | |
| Jeff Kiminski, Mayor | | |